

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Boulder Consortium State: CO
 PJ's Total HOME Allocation Received: \$10,624,982 PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 11			
% of Funds Committed	100.00 %	96.71 %	1	94.94 %	100	100	
% of Funds Disbursed	95.07 %	90.03 %	2	84.35 %	89	90	
Leveraging Ratio for Rental Activities	4.78	7.85	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	86.91 %	93.12 %	8	81.38 %	30	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.00 %	73.05 %	2	68.05 %	79	84	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.38 %	82.76 %	4	79.65 %	61	69	
% of 0-30% AMI Renters to All Renters***	49.56 %	46.58 %	3	44.76 %	55	58	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.19 %	1	94.31 %	100	100	
Overall Ranking:			In State:	2 / 11	Nationally:	87	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$42,660	\$17,032		\$25,245	113 Units	34.80 %	
Homebuyer Unit	\$27,819	\$6,909		\$14,395	92 Units	28.30 %	
Homeowner-Rehab Unit	\$2,972	\$19,316		\$20,186	93 Units	28.60 %	
TBRA Unit	\$3,000	\$2,618		\$3,142	27 Units	8.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Boulder Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$30,152	\$60,551	\$3,081
State:*	\$77,928	\$84,598	\$19,933
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.92

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	65.5	70.7	79.6	88.9
Black/African American:	3.5	4.3	0.0	0.0
Asian:	0.9	3.3	2.2	3.7
American Indian/Alaska Native:	1.8	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.0	0.0	0.0
Asian/Pacific Islander:	4.4	3.3	0.0	0.0

ETHNICITY:

Hispanic	23.0	18.5	18.3	7.4
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HOUSEHOLD SIZE:

1 Person:	38.1	30.4	47.3	40.7
2 Persons:	23.9	26.1	21.5	22.2
3 Persons:	17.7	17.4	15.1	29.6
4 Persons:	11.5	14.1	9.7	3.7
5 Persons:	5.3	9.8	5.4	3.7
6 Persons:	2.7	2.2	1.1	0.0
7 Persons:	0.9	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.6	30.4	26.9	40.7
Elderly:	7.1	2.2	23.7	3.7
Related/Single Parent:	33.6	32.6	31.2	40.7
Related/Two Parent:	17.7	25.0	15.1	14.8
Other:	8.0	9.8	3.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	40.7	0.0 [#]
HOME TBRA:	0.0	
Other:	3.5	
No Assistance:	55.8	

of Section 504 Compliant Units / Completed Units Since 2001 24

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Boulder Consortium

State: CO

Group Rank: 87
(Percentile)

State Rank: 2 / 11 PJs

Overall Rank: 87
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	86.91	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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